

To the Clerk of McPherson County, State of Kansas

City of Canton, Kansas

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

+ Twp Gen .185 ✓
Twp Cem .946 ✓
Twp Lib 2.069 ✓
= 50.390

Kandee Dieb
Claus
Carl H. Matthe
Cathy Morgan

Governing Body

2016

City of Canton, Kansas

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 180,605
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 180,605

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 3,139	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 53,476	
5b. Personal property 2014	- 57,547	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015:	0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	3,139	
9. Total estimated valuation July 1, 2015	3,880,021	
10. Total valuation less valuation adjustment (9 minus 8)	3,876,882	
11. Factor for increase (8 divided by 10)	0.00081	
12. Amount of increase (11 times 3)	+ \$ 146	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 180,751	
14. Debt service levy in this 2016 budget	0	
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	180,751	
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$ 2,890	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 183,641	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	180,605	28,724	650	141	292	0
Debt Service						
Library						
TOTAL	180,605	28,724	650	141	292	0

County Treas Motor Vehicle Estimate 28,724
County Treas Recreational Vehicle Estimate 650
County Treas 16/20M Vehicle Estimate 141
County Treas Commercial Vehicle Tax Estimate 292
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.15904
Recreational Vehicle Factor 0.00360
16/20M Vehicle Factor 0.00078
Commercial Vehicle Factor 0.00162
Watercraft Factor 0.00000

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Equipment	7,500	7,500	10,000	KSA 12-1, 117
Sewer	Special Equipment	2,500	2,500	5,000	KSA 12-1, 117
Water	Special Equipment	2,500	2,500	5,000	KSA 12-1, 117
	Totals	12,500	12,500	20,000	
	Adjustments*				
	Adjusted Totals	12,500	12,500	20,000	

Page No. 4

Adopted Budget

Page No. 7a

City of Canton, Kansas

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administration			
Personal Services	106,814	120,000	120,000
Contractual	24,194	36,000	36,000
Commodities	79,919	75,000	75,000
Capital Outlay	69	0	101,500
Tfr to Special Equipment	7,500	7,500	10,000
Community Center	2,967	3,800	3,800
Total	221,463	242,300	346,300
Police Department			
Personal Services	48,112	50,000	50,000
Contractual	16,184	10,000	10,000
Commodities	10,393	9,000	9,000
Capital Outlay	0	0	10,000
Total	74,689	69,000	79,000
Fire Department			
Personal Services			
Contractual	3,791	3,824	3,880
Commodities			
Capital Outlay			
Total	3,791	3,824	3,880
McMurray Ball Park			
Personal Services	2,155	2,400	2,400
Contractual	2,250	2,000	2,000
Commodities			
Capital Outlay			
Total	4,405	4,400	4,400
Hess Pool			
Personal Services	16,873	20,000	20,000
Contractual			
Commodities	10,304	15,000	15,000
Capital Outlay			
Total	27,177	35,000	35,000
Street Repair & Maint.			
Personal Services			
Contractual	8,845	310,000	41,016
Commodities	10,718	40,000	50,000
Capital Outlay			
Total	19,563	350,000	91,016
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	351,088	704,524	559,596

(Note: Should agree with general sub-totals.)

City of Canton, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	129,776	44,264	63,664
Receipts:			
State of Kansas Gas Tax	19,573	19,400	19,420
County Transfers Gas	0	0	0
Kansas Street Project Reimbursment	16,442	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,015	19,400	19,420
Resources Available:	165,791	63,664	83,084
Expenditures:			
Street Repair & Maint.	1,527	0	83,084
Kansas Street Replacement	120,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	121,527	0	83,084
Unencumbered Cash Balance Dec 31	44,264	63,664	0
2014/2015/2016 Budget Authority Amount	147,261	27,261	83,084

Adopted Budget

Special Equipment	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	68,891	42,826	48,326
Receipts:			
Tfr From Water Fund	2,500	2,500	5,000
Tfr from Sewer Fund	2,500	2,500	5,000
Tfr from General Fund	7,500	7,500	10,000
Nex Tech	1,469	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,969	15,500	23,000
Resources Available:	82,860	58,326	71,326
Expenditures:			
Capital Outlay	40,034	0	46,326
Maintenance Tools	0	10,000	10,000
2016 Ford F250 (50%)	0	0	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	40,034	10,000	71,326
Unencumbered Cash Balance Dec 31	42,826	48,326	0
2014/2015/2016 Budget Authority Amount	92,213	47,891	71,326

City of Canton, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Park & Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	6,043	7,078	4,344
Receipts:			
Local Alcoholic Liquor	2,205	2,266	2,211
Sale of Property	4,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,205	2,266	2,211
Resources Available:	12,248	9,344	6,555
Expenditures:			
Commodities	0	0	0
Park Improvements	5,170	5,000	6,555
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,170	5,000	6,555
Unencumbered Cash Balance Dec 31	7,078	4,344	0
2014/2015/2016 Budget Authority Amount	8,590	9,948	6,555

Adopted Budget

Sewer	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	137,124	129,331	118,249
Receipts:			
Sewer Collections	86,613	88,000	90,400
Interest on Idle Funds	137	200	200
Miscellaneous	424	400	400
Does miscellaneous exceed 10% Total Rec			
Total Receipts	87,174	88,600	91,000
Resources Available:	224,298	217,931	209,249
Expenditures:			
Personal Services	49,125	46,000	46,000
Contractual	16,052	27,000	27,000
Commodities	8,305	5,000	5,000
Capital Outlay	23	0	92,067
Tfr to Special Equipment	2,500	2,500	5,000
Revolving Loan Principal	13,199	13,595	14,003
Revolving Loan Interest	5,763	5,367	4,959
Sewer House	0	0	15,000
Miscellaneous	0	220	220
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	94,967	99,682	209,249
Unencumbered Cash Balance Dec 31	129,331	118,249	0
2014/2015/2016 Budget Authority Amount	209,274	214,092	209,249

City of Canton, Kansas

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	178,013	186,636	218,286
Receipts:			
User Fees	141,393	124,000	130,000
Meter Hookup/Connection	1,355	1,700	1,700
Sales Tax	894	900	900
Trash Collection	53,102	56,000	56,000
Interest on Idle Funds	157	0	0
Miscellaneous	604	150	150
Does miscellaneous exceed 10% Total Rec			
Total Receipts	197,505	182,750	188,750
Resources Available:	375,518	369,386	407,036
Expenditures:			
Personal Services	53,359	62,000	65,000
Contractual	7,550	13,000	14,000
Commodities	74,673	25,000	25,000
Capital Outlay	4,601	0	244,336
Bobcat Excavator Down Payment	0	0	5,100
Sales Tax	906	1,000	1,000
Trash Hauling	45,293	46,000	46,000
Tfr to Special Equipment	2,500	2,500	5,000
Miscellaneous	0	1,600	1,600
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	188,882	151,100	407,036
Unencumbered Cash Balance Dec 31	186,636	218,286	0
2014/2015/2016 Budget Authority Amount	393,250	369,863	407,036

Adopted Budget

Capital Improvement	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	21,818	6,416	6,416
Receipts:			
Bond proceeds	218,030	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	218,030	0	0
Resources Available:	239,848	6,416	6,416
Expenditures:			
Contractual	227,149	0	6,416
Commodities	6,283	0	0
Kansas Street Project	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	233,432	0	6,416
Unencumbered Cash Balance Dec 31	6,416	6,416	0
2014/2015/2016 Budget Authority Amount	0	13,503	6,416

See Tab A

NOTICE OF BUDGET HEARING


The governing body of
City of Canton, Kansas
will meet on August 12, 2015 at 6:00 PM at City Hall, Canton, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's Office, Canton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	399,422	47.226	762,438	47.245	616,189	183,312	47.245
Special Highway	121,527				83,084		
Special Equipment	40,034		10,000		71,326		
Special Park & Recreation	5,170		5,000		6,555		
Sewer	94,967		99,682		209,249		
Water	188,882		151,100		407,036		
Capital Improvement	233,432				6,416		
Totals	1,083,434	47.226	1,028,220	47.245	1,399,855	183,312	47.245
Less: Transfers	12,500		12,500		20,000		
Net Expenditure	1,070,934		1,015,720		1,379,855		
Total Tax Levied	179,057		180,605		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	3,791,486		3,822,744		3,880,021		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		520,000		718,000		
Revenue Bonds	0		0		0		
Other	209,493		196,679		183,480		
Lease Purchase Principal	0		0		0		
Total	209,493		716,679		901,480		

*Tax rates are expressed in mills

 Marty Grill
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

GAL PUBLICATION

TICE OF BUDGET HEARING

The governing body of
City of Canton, Kansas
is at 6:00 PM at City Hall, Canton, KS for the purpose of
relating to the proposed use of all funds and the amount of ad valorem tax,
at City Clerk's Office, Canton, KS and will be available at this hearing.

BUDGET SUMMARY

ject to change depending on the final assessed valuation.

[illegible]

herson-Sentinel Saturday, July 25, 2015 (277)

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
Barbara Herl

Being first duly sworn, deposes and says: That she is
Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: _____ insertions, the first publication being _____

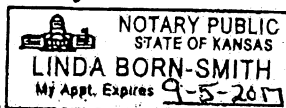
July 25, 2015

subsequent publications being made on the following dates:

Barbara L. Hill

Subscribed and sworn to before me 25 day of

July, 2015



Linda Born-Smith Linda Born-Smith
Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 201.60
Description:

Description:

City of Canton Budget Summary